

**Combined Delivery Report By Project**

UN Development Programme  
 ort ID: unglcdrp

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 Run Time: 21-11-2021 15:11:19

**Selection Criteria :**

Business Unit : DOM10  
 Period : Jan-Sep (2021)  
 Selected Project Id : 00132527  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00132527 Optimización Tecnológica MICM	Period :	Jan-Sep (2021)
Output # : 00125002 Estructura tecnológica	Impl. Partner :	00966 Ministerio Ind, Com y Mipyme
	Location :	UNDP Dominican Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	268,189.58	0.00	268,189.58
72810 - Acquis of Computer Software	0.00	85,769.00	0.00	85,769.00
72815 - Inform Technology Supplies	0.00	50,110.00	0.00	50,110.00
74505 - Insurance	0.00	3,534.00	0.00	3,534.00
74705 - Port Operation	0.00	210.00	0.00	210.00
74725 - Other L.T.S.H.	0.00	17,358.00	0.00	17,358.00
75105 - Facilities & Admin - Implement	0.00	21,258.53	0.00	21,258.53
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>446,429.11</b>	<b>0.00</b>	<b>446,429.11</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>446,429.11</b>	<b>0.00</b>	<b>446,429.11</b>
<b>Total for Output : 00125002</b>	<b>0.00</b>	<b>446,429.11</b>	<b>0.00</b>	<b>446,429.11</b>



Output # : 00125003 Zonas Francas y Regimenes Espe	Impl. Partner :	00966 Ministerio Ind, Com y Mipyme
	Location :	UNDP Dominican Republic

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71810 - Contractual Svcs-indiv ImpPtr	0.00	12,493.98	0.00	12,493.98
75105 - Facilities & Admin - Implement	0.00	624.69	0.00	624.69
76125 - Realized Loss	0.00	12.62	0.00	12.62
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>13,131.29</b>	<b>0.00</b>	<b>13,131.29</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>13,131.29</b>	<b>0.00</b>	<b>13,131.29</b>
<b>Total for Output : 00125003</b>	<b>0.00</b>	<b>13,131.29</b>	<b>0.00</b>	<b>13,131.29</b>

<b>Project Total :</b>	<b>0.00</b>	<b>459,560.40</b>	<b>0.00</b>	<b>459,560.40</b>
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Prepared By:   
  
 Prepared By: \_\_\_\_\_

Date: 23 Nov. 2021  
 Date: \_\_\_\_\_



**Combined Delivery Report By Project**

UN Development Programme  
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**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
 Period : Jan-Sep (2021)  
 Selected Project Id : 00132527  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00132527 Optimización Tecnológica MICM Period : As at Sep 30, 2021

Input #	00125002	Impl. Partner :00966 Ministerio Ind, Com y Mipyme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Input #	00125003	Impl. Partner :00966 Ministerio Ind, Com y Mipyme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,833.56

Input #	00125004	Impl. Partner :00966 Ministerio Ind, Com y Mipyme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

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**Funds Utilization**

Commitments

56,234.09